MEMBERS PRESENT: C. Austin, S. Coleman, I. Heidenreich, D. Ruell, S. Felton, M. Brown, M. Badger (nonvoting member), D. Toth, M. Scarano, P. Preston

OTHERS PRESENT: P. Branscombe, P. Tucker, T. Paquette, A. Cilley, E. Badger, S. Heath

The meeting came to order at 6:01pm.

We started with T. Paquette and public works.

Salaries: include Paquette and 3 others

OT: is based on 300 hours per guy (not including Paquette). There was $4,800. spent in OT in the last 3 weeks.

Felton made the motion, 2nd by Toth to reduce the OT figure from $21,375. to $18,000. 5 members ayed. 1 member nayed. 1 member abstained.

Ruell made the motion, 2nd by Brown to accept the figure of $230,802 for the bottom line figure for public works. 8 members ayed.

Highways & Streets:

Toth made the motion, 2nd by Scarano to reduce street improvements from $50,000 to $35,000. 5 members ayed. 4 members nayed.

Paquette discussed the highway bond we have presently will be paid off in 2013. There may be a possibility to look into another one in order to work on roads (mainly Thompson St.).

We discussed his fuel line.

We discussed the matter of salt. Paquette said he ordered 6 loads.

Ruell made the motion, 2nd by Brown to accept the figure of $169,342 for the bottom line figure for highways & streets. 8 members ayed.

Town Mechanic:

The town mechanic is a union member.

Ruell made the motion, 2nd by Brown to accept the figure of $75,659 for the bottom line figure for town mechanic. All members ayed.
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Transfer/recycling:
Scarano made the motion, 2\textsuperscript{nd} by Heidenreich to reduce the general figure from $7,500 to $6,000. 7 members aye. 1 member nay.

We discussed that the dist dues are going down.

Felton made the motion, 2\textsuperscript{nd} by Scarano to reduce the recycling bldg figure from $3,500 to $2,500. 7 members aye. 1 member nay.

Heidenreich read one of the statements from the financial forum, which we discussed with Paquette about cutting hours at the transfer station.

Scarano made the motion, 2\textsuperscript{nd} by Felton to accept the figure of $136,774 for the bottom line figure for transfer/recycling. 7 members aye. 1 member nay.

Heidenreich made the motion, 2\textsuperscript{nd} by Brown to accept the default budget figure for transfer/recycling to be $139,974. All members aye.

Heidenreich made the motion, 2\textsuperscript{nd} by Felton to accept the default budget figure for public works to be $230,802. All members aye.

Scarano made the motion, 2\textsuperscript{nd} by Heidenreich to accept the default budget figure for highways & streets to be $184,342. All members aye.

Heidenreich made the motion, 2\textsuperscript{nd} by Brown to accept the default budget figure for town mechanic to be $74,595. All members aye.

We started on the Fire budget with Chief Heath.

Mutual Aid:
Heidenreich made the motion, 2\textsuperscript{nd} by Brown to accept the budget figure and the default budget figure to be $18,530. All members aye.

Fire Dept:
We discussed vehicle maintenance and vehicle fuel.

Scarano made the motion, 2\textsuperscript{nd} by Felton to reduce fire training from $7,000 to $6,000. 3 members aye. 5 members nay.

Scarano made the motion, 2\textsuperscript{nd} by Toth to reduce vehicle fuel from $4,500 to $4,000. 3 members aye. 5 members nay.

Ruell made the motion, 2nd by Preston to accept the figure of $347,679 for the bottom line figure for fire dept. All members ayed.

Scarano made the motion, 2nd by Ruell to accept the default budget figure for fire dept to be $367,725. All members ayed.

Revaluation of property:

Scarano made the motion, 2nd by Heidenreich to accept the figure of $52,650 for the bottom line figure and $52,900 for the default budget for revaluation of property. All members ayed.

Legal:

Coleman made the motion, 2nd by Heidenreich to reduce legal from $25,000 to $15,000. After some discussion, Coleman and Heidenreich retracted the motion. Coleman made the motion, 2nd by Heidenreich to table legal until Saturday when Coleman will bring info with her about legal. 2 members ayed. 4 members nayed. 1 member abstained.

Scarano made the motion, 2nd by Heidenreich to reduce legal from $25,000 to $15,000. 7 members ayed. 2 members nayed.

Heidenreich made the motion, 2nd by Scarano to accept the default budget figure for legal to be $35,000. All members ayed.

Unemployment:

Heidenreich made the motion, 2nd by Brown to accept the bottom line figure and the default budget figure for unemployment to be $10,000. All members ayed.

Other general government:

Heidenreich made the motion, 2nd by Scarano to reduce other general government from $500 to $1.00. 7 members ayed. 2 members nayed.

Heidenreich made the motion, 2nd by Brown to accept the default budget figure for other general government to be $500. All members ayed.

Health:

Coleman made the motion, 2nd by Scarano to accept $2,354 as the bottom line figure for health. All members ayed.
Heidenreich made the motion, 2\textsuperscript{nd} by Coleman to accept the default budget figure for health to be $2,354. All members ayed.

Brown made the motion, 2\textsuperscript{nd} by Preston to adjourn the meeting at 8:55pm. All members ayed.

Christine Austin, Secretary