ASHLAND BUDGET COMMITTEE MEETING
JANUARY 14, 2015

Members Present: Ruell, Cilley, Toth, DeWolfe, Coleman, Lamos, Badger, also
alternates Newton and Liebert
Member Excused: Scarano
Others Present: A. Ulricson, G. Dion, M. Ormond, T. Temperino, S. Bartlett,
S. Felton, J. Felton, E. Badger, A. Cilley, K. DeWolfe

PUBLIC HEARING ON SCHOOL BUDGET
The Public Hearing on the 2015-2016 Ashland School Budget began at about
7:00 p.m. in the Ashland School Cafeteria. The handout, the budget and the
warrant articles were reviewed by Ruell. Questions were answered by school
officials and Budget Committee members. The hearing was closed at 7:43 p.m.

SCHOOL BUDGET AND WARRANT ARTICLES
On a motion by DeWolfe, seconded by Cilley, it was voted 7 to 0 to recommend
the proposed budget of $3,229,365.
On a motion by DeWolfe, seconded by Lamos, it was voted 7 to 0 to recommend
estimated revenues of $914,964.
On a motion by DeWolfe, seconded by Cilley, it was voted 7 to 0 to recommend
Article 2, on the salaries of school district officials.
On a motion by DeWolfe, seconded by Toth, it was voted 7 to 0 to recommend
Article 4, for $50,000 for the School Safety, Security and Facilities Maintenance
Trust Fund.

WATER AND SEWER BUDGET
Water and Sewer Commissioners Badger and Cilley presented revised budgets for
the Water and Sewer Departments and discussed those budgets with the
Committee.
On a motion by DeWolfe, seconded by Cilley, it was voted 6 to 0, with 1
abstaining, to recommend the Sewer budget of $377,070.
On a motion by Lamos, seconded by Cilley, it was voted 6 to 0, with 1 abstaining,
to recommend the Water budget of $202,550.

MINUTES
On a motion by Badger, seconded by Cilley, it was voted to correct the December
11 minutes, that the Committee voted to recommend a Sewer budget of $540,720.
TOWN BUDGET
On a motion by Badger, seconded by Toth, it was voted 7 to 0 to approve the following changes to estimated revenues, Motor vehicle permit fees- $304,780, Certificates-birth and death-$1800; River Street grant $14,147; Water grant-$57,600; Transfer from trust accounts- $75,000; Reimbursable grant, private-$100, Police detail revenue- $3230.
On a motion by Toth, seconded by Badger, it was voted 7 to 0 to recommend $10,250 for Property Taxation- Tax Map Update.
On a motion by Toth, seconded by Cilley, it was voted 7 to 0 to recommend the following in the Parks & Recreation budget- $26,963 for Director's Salary, $1749 for FICA and $409 for Medicare.

TOWN WARRANT ARTICLES
On a motion by Toth, seconded by Badger, it was voted 7 to 0 to recommend the warrant article asking $9478 for Pemi-Baker Community Health.
On a motion by Badger, seconded by Ruell, it was voted 6 to 1 to recommend the warrant article asking $1000 for CADY.
On a motion by Toth, seconded by Badger, it was voted 6 to 1 to recommend the warrant article asking for $3500 for Genesis Behavioral Health.
On a motion by Cilley, seconded by Lamos, it was voted 7 to 0 to recommend the warrant article asking for $7000 for Grafton County Senior Citizens Council.
(Selectman DeWolfe asked that it be noted in the minutes that he had voted on these issues the same as he had voted as a Selectman.)
On a motion by Coleman, seconded by Toth, it was voted 7 to 0 to recommend the revised article for the Fire Engine/Pumper.

On a motion by Toth, seconded by DeWolfe, it was voted to adjourn.

Minutes submitted by David Ruell