

ASHLAND BUDGET COMMITTEE

DECEMBER 30, 2015

MINUTES

MEMBERS PRESENT: N. DeWolfe, S. Coleman, C. Cilley, H. Lamos, D. Ruell, W. Durack, G. Dion, B. Hoerter, S. Downing

OTHERS PRESENT: A. Cilley, H. Thibedeau, J. Lyford

The meeting started at 6:00pm in the Elementary school library.

AFTER SCHOOL PROGRAM

Hoerter made the motion, 2nd by Downing to accept the bottom figure of \$13,047. 9 ayed, 0 nayed.

COMMUNITY

Lamos made the motion, 2nd by DeWolfe to accept the bottom figure of \$501. 9 ayed, 0 nayed.

LIBRARY

DeWolfe made the motion, 2nd by Lamos to accept the figure of \$20,110. for general expenses only. 9 ayed, 0 nayed.

PATRIOTIC PURPOSES

Emergency wages are going up from \$30. an hour to \$40.

DeWolfe made the motion, 2nd by Downing to accept the bottom figure of \$28,839. 8 ayed, 1 nayed

CONSERVATION

DeWolfe made the motion, 2nd by Lamos to accept the bottom figure of \$1,000. 9 ayed, 0 nayed.

DEBT SERVICE

Durack made the motion, 2nd by Hoerter to accept the bottom figure of \$123,331. 9 ayed, 0 nayed.

LONG TERM BOND

Durack made the motion, 2nd by Hoerter to accept the bottom figure of \$67,747. 9 ayed, 0 nayed.

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INTEREST TAN

Dion made the motion, 2nd by Durack to put \$1. in the line to keep it open for possible future need. 9 ayed, 0 nayed.

PARK & RECREATION

The selectmen have agreed to enter into a contract with Great Northern Cleaning Services for cleaning of town hall, police dept., and booster club. GNCS is responsible to supply all cleaning supplies.

Dion made the motion, 2nd by Durack to take out cleaning salary, FICA and Medicare in General Government (making those lines \$0.00). Putting \$2,254. in contracted cleaning services line. This line is for cleaning of the town hall and police dept. 9 ayed, 0 nayed.

Durack made the motion, 2nd by Hoerter to accept the bottom line figure of \$37,355. with mentioned changes. 9 ayed, 0 nayed.

Durack made the motion, 2nd by DeWolfe to accept the figure of \$4,507 for contracted cleaning service. Taking out cleaning salary for \$1,000., taking \$62. out of FICA, taking \$15. out of Medicare. (The booster club will be cleaned twice weekly, as of right now Wednesdays and Saturdays. \$43.34 each cleaning, \$86.68 weekly. 8 ayed, 1 nayed.

Hoerter made the motion, 2nd by Downing to decrease clubhouse supplies from \$500. to \$200. 3 ayed, 6 nayed.

Dion made the motion, 2nd by Lamos to decrease clubhouse supplies from \$500. to \$300. 7 ayed, 2 nayed.

Dion made the motion, 2nd by Lamos to accept P&R bottom line of \$46,962. to include changes. 9 ayed, 0 nayed.

CAMPGROUND

Dion made the motion, 2nd by Durack to accept the bottom line of \$9,557. 9 ayed, 0 nayed.

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WATER & SEWER

Septage receiving could be up in 2016. There was discussion on the placement of the septage receiving building. After some discussion and questions that could not be answered at this time,

Dion made the motion, 2nd by Hoerter to cut water revenue from \$381,320. to \$250,000. and water expenses from \$375,190. to \$250,000. 5 ayes, 2 nays, 2 abstained.

Dion made the motion, 2nd by Hoerter to cut sewer revenue from \$1,210,850. to \$390,000. and sewer expenses from \$1,206,037. to \$390,000. 5 ayes, 2 nays, 2 abstained.

The figures of \$250,000. and \$390,000. were achieved by subtracting the capital expenses from the proposed 2016 figure.

WARRANT ARTICLES

We read over the working draft of warrant articles given to us by the BOS.

MEETINGS

January 6, 2016 (in school—place TBD) 6:30pm will be a meeting re: library purchase of the CAP building. Our meeting to follow at 7:00pm. We will be doing warrant articles, school warrant articles, and salaries.

January 13, 2016—6:30pm school hearing in café—our meeting to follow school hearing.

January 14, 2016—7:00 town hearing in café.

January 30, 2016—SB2 hearing at 1:00pm in gym.

Hoerter made the motion, 2nd by DeWolfe to adjourn @8:30pm. All members ayes.

Submitted by: