

ASHLAND BUDGET COMMITTEE

NOVEMBER 30, 2016

Members Present: Ruell, Badger, Lamos, Downing, Hoerter, Coleman,
Lyford (alternate)

Others Present: Tim Paquette, Charles Smith, Alan Cilley, Eli Badger, David Toth, Russell Cross, Christine Cilley

The meeting was called to order at 6:30 p.m. in the Ashland School library.

Vacancy. Christine Cilley had volunteered to serve on the Committee. After some discussion, it was voted 4 to 2 to appoint Christine Cilley as a Budget Committee member to serve until the March 2017 election. Selectman Harold Lamos swore Cilley in to her position.

Town Budget. The Committee reviewed the proposed Public Works, Highways & Streets, Town Mechanic and Transfer / Recycling budgets with Public Works Director Paquette and Town Administrator Smith.

Water & Sewer Budgets. The Committee reviewed the proposed Water and Sewer Department budgets with Water & Sewer Commissioners Badger, Toth and Cilley and Superintendent Cross.

Town Budget. The Committee reviewed the proposed General Government Buildings, Cemetery, Insurance, Other General Government, Emergency Management, Street Lighting, Health, Animal Control, Welfare, Patriotic Purposes, Conservation Commission, Debt Service Principal, Interest Long Term Bonds, and Interest TAN Notes budgets with the Town Administrator.

Future Meetings. The consensus was to hold meetings on Friday, December 9; Wednesday, December 14; Thursday, December 15; Tuesday, December 20, and Wednesday, December 21, and to start the meeting on the 9th at 6 p.m. and the other meetings at 6:30 p.m. On a motion by Hoerter, seconded by Downing, it was voted to hold the public budget hearings on Wednesday, January 11, and Thursday, January 12, with Friday, January 13 as the snow date.

On a motion by Lamos, seconded by Hoerter, it was voted to adjourn at 8:50 p.m.

David Ruell, Chairman