

ASHLAND BUDGET COMMITTEE

DECEMBER 20, 2016

Members present: Ruell, Cilley, Hoerter, Downing, Badger, Lamos, Coleman

Others Present: Mary Moriarty, Trish Temperino, Shannon Bartlett, Glenn Dion

The meeting was called to order at 6:37 p.m. in the Ashland School library.

School Budget

The Budget Committee discussed the proposed 2017-2018 School budget, including estimated revenues, and two proposed but not finalized warrant articles with Superintendent Moriarty, Assistant Superintendent Temperino, Principal Bartlett and School Board Chairman Dion.

The following votes were taken on the 2017-2018 budget:

A motion by Coleman, seconded by Hoerter, to recommend \$9200 for Regular Education- Other Professional Services failed on a 3 to 4 vote.

On a motion by Coleman, seconded by Hoerter, it was voted 7 to 0 to recommend \$3,324,031 for the entire School District budget.

On a motion by Coleman, seconded by Downing, it was voted 7 to 0 to recommend \$816,545 for estimated revenues.

The School Board will consider the final wording of the two warrant articles at their January 3 meeting, after which the Committee will act on them.

Town Reports.

Coleman raised concerns about the paper copies of current year Town expenditures. Ruell will clarify the months covered by the reports and will obtain a paper copy of the end of November reports for Coleman.

On a motion by Downing, seconded by Hoerter, it was voted to adjourn at 8:05 p.m.

David Ruell, Chairman