

2014 CIP Timeline Proposal

Project/Meeting Items	Date	Location
1. Members of the CIP will review, discuss & finalize the proposed worksheet that will be completed by all departments and make final changes if any.	2/19/2014	Fire Dept.
1. Members of the CIP will meet with the department heads, BOS, and utilities to explain the purpose of the committee to include a review of the revised form..	3/19/2014	Fire Dept.
1. Members will meet with the Highway/Transfer Station Department & Parks & Recreation to review their 2015 Worksheet.	4/16/2014	Fire Dept.
1. Members will meet with Utilities (W/S/E)	4/23/2014	Fire Dept.
1. Members will meet with members of the police and fire to review their 2015 worksheets.	5/14/2014	Fire Dept.
1. Members will meet with Town Administrator, Selectmen School District and Library to discuss their requests for 2015.	5/21/2014	Fire Dept.
1. Members will meet with the Highway/Transfer Station, Parks & Recreation and Electric for any follow up or final review of their department's request.	6/11/2014	Fire Dept.
1. Members will meet with Police, Fire and Water & Sewer as a follow up to their requests.	6/18/2014	Fire Dept.
1. Members will meet with Administration and Library Trustees for a follow up to their requests and 2. Review 1 st compellation of all requests on one sheet to consider annual recommendation for 2015	7/16/2014	Fire Dept.
1. 2 nd reading & finalization of the compellations and discussion of the effects the recommendations of the CIP will have on the 2015 tax rate. Preparation for the public hearing scheduled for 9/10/2014.	8/20/2014	Fire Dept.
1. Public Hearing on the proposed 2015 CIP recommendations	9/10/2014	TBD
1. Presentation of the CIP 2014 recommended budgeted & warrant articles items to the Selectmen	10/6/2014	TBD